

GOVERNMENTAL OPERATIONS

Agency 110

Office of Administrative Hearings

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	166.9	29,540	29,540
Supplemental Changes			
Pension Plan 1 Unfunded Liabilities		77	77
Central Service Agency Charges		28	28
Subtotal - Supplemental Changes		105	105
Total Proposed Budget	166.9	29,645	29,645
Difference		105	105
Percent Change	0.0%	0.4%	0.4%